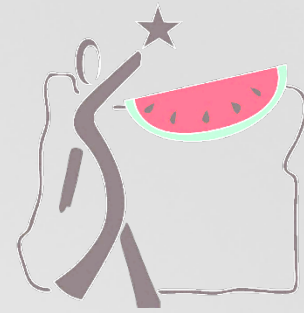


Hermiston School District

# Accommodating Growth 2015-16 Modular Needs

Wade Smith, Deputy Superintendent  
Winter 2015





# 2015-16 Capacity Needs

- Elementary Needs

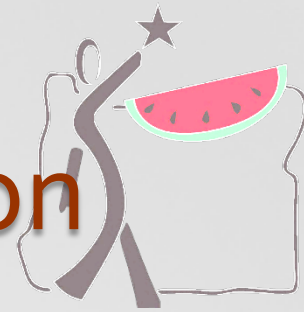
- DVES – 1 additional 2-classroom modular to accommodate “roll-up” sections required at 4<sup>th</sup> and 5<sup>th</sup> grade
- SES – possible 1 or 2-classroom modular to accommodate growth across SMS feeder elementary schools

- Hermiston High School

- 3 additional, 2-classroom modulars to accommodate classroom needs



# Procurement Recommendation



- DVES

- Procure additional “wet” modular to match existing
- Procure through statewide KCDA contract for best price
- CAP DVES at 4 sections per grade/ shuttle additional attendance area students to overflow school(s)

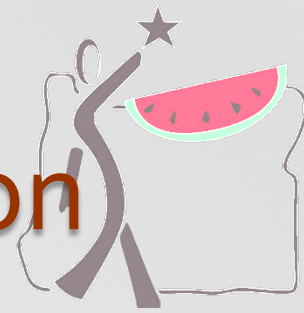
- SES

- *Rent “dry” 1-2 classroom modular*



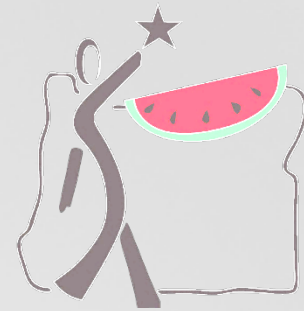


# Procurement Recommendation



- HHS
  - Rent “dry” modulars
  - Procure through statewide AEPA contract for best price





# Financial Impact

- DVES Procurement
  - Site Work and Utilities (\$30,000)
  - Data, Electrical, and Security (\$7,000)
  - Permits/Planning (\$2,400)
  - Statewide low-bid Contract (\$142,000)
  - Engineering (\$2,500)
  - FF & E (5,300)
  - Total = \$189,200
- HHS Rent (x3)
  - Site Work (\$7,000)
  - Statewide low-bid delivery and set-up (\$43,950)
  - Lease per year (\$59,500)
  - Data, Electrical and Security (\$18,000)
  - Permit/Planning and Engineering (\$8,500)
  - FF and E (\$15,900)
  - Total (x3) = \$152,850



# Questions

