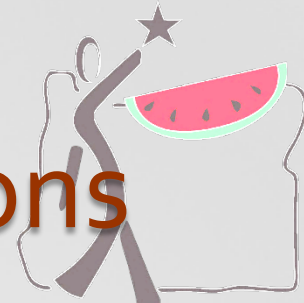


Elementary Capacity Inventory

Site	Modular Facilities (classrooms)	Maximum Student Capacity (exc. Modulars)	Current Enrollment	Available Classrooms for Growth (takes into account 2015-16 full day KG accommodations)
SES	0	583	582	0
WPES	0	583	541	0
RHES	5 (10)	568 (368)	499	1
HHES	4 (8)	459 (299)	407	0
DVES	3 (6)	531 (416)	561(over)	0
Total	12 (24)	2724 (2249)	2590	1

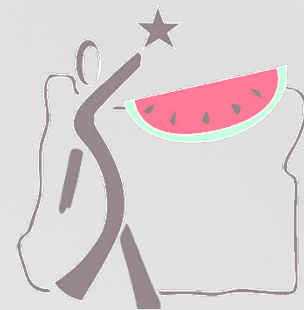




Elementary Capacity Projections

Year	Forecasted Enrollment (mid range)	Maximum Capacity (excludes modulars)	Maximum Available Seats (excludes modulars)	Projected Facility Needs
2015-16	2660	2724 (2249)	64 (-411)	1 modular (2 classroom) at SES
2018-19	2705	2724 (2249)	19 (-456)	Additional modular at DVES (4 total / 8 classrooms on DVES campus)
2023-24	2808	2724 (2249)	-84 (-559)	2-3 additional modulars <i>Total of 17 modulars (34 classrooms) at the elementary level will be utilized</i>

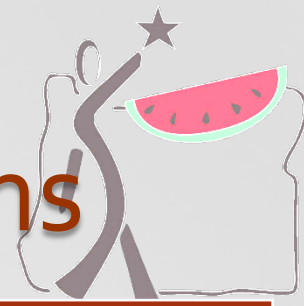




Secondary Capacity Inventory

Middle School				
Site	Current Modular Facilities	Maximum Student Capacity	Current Enrollment	Available Classrooms for Growth
ALMS	0	779	668	4
SMS	0	590	522	2
MS Total	0	1369	1190	6
High School				
Site	Current Modular Facilities	Maximum Student Capacity	Current Enrollment	Available Classrooms for Growth
HHS Total (Inc alt sch)	0	1570(1627)	1435(1588)	4





Secondary Capacity Projections

Middle School

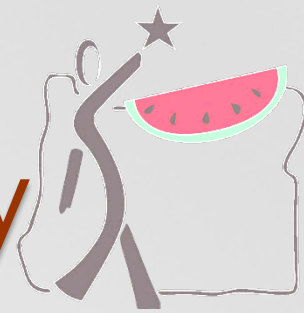
Year	Forecasted Enrollment (mid range)	Maximum Capacity	Maximum Available Seats	Projected Facility Needs
2015-16	1226	1369	143	None
2018-19	1376	1369	-7	1-2 modulars (SMS)
2023-24	1405	1369	-36	1-2 additional modulars (SMS) (Up to four modulars total at SMS)

High School School/Alt School

Year	Forecasted Enrollment (mid range)	Maximum Capacity	Maximum Available Seats	Projected Facility Needs
2015-16	1555	1627	72	1 modular
2018-19	1616	1627	11	1-2 additional modulars
2023-24	1841	1627	-214	3-4 additional modulars (Up to 7 modulars total at HHS)



Capacity Summary-Elementary

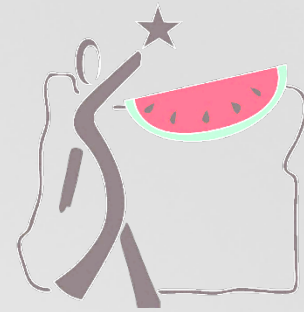


- Elementary Level

- One available classroom for growth across the five campuses (includes full-day KG implementation)
- Elementary schools currently utilize 12 modular facilities (24 classrooms) to support current enrollment and programs
- Up to 17 modulars (34 classrooms) will be required to meet student growth over the next 9 years
- Over 400 students already housed in modulars (will increase to nearly 600 students over the next 9 years)
- Significant shuttling of students to non-neighborhood schools will be necessary to accommodate overcrowded conditions



Capacity Summary-Middle

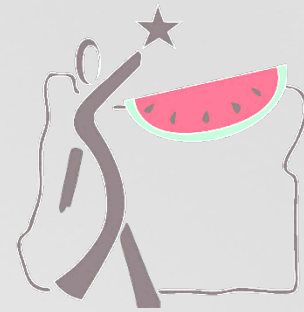


- Middle Level

- Six classrooms available for growth
- All six rooms will be consumed over the next 3 years with elementary growth rolling up into the middle schools
- Up to four modulars (eight classrooms) will be required to meet student growth over the next 9 years



Capacity Summary-High



- High School

- Four available classrooms for growth
- The four classrooms will be consumed as early as next school year to accommodate high school growth
- One modular facility(2 classrooms) may be required as soon as next year to meet student growth demands
- Over the next nine years, seven modulares (fourteen classrooms) will likely be required to meet growing student population demands

